

JAMAN SOUTH MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN

FOR

THE YEAR 2025

September 2024

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2025)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Economic Development	Revenue Mobilization and Management	1. Conduct monthly or quarterly education on the need for citizens to pay revenue	Municipal wide					10,000.00	5,000.00			X	Finance Dept.	MA TAs GRA
Economic Development	Finance and Revenue Mobilization	2. Prepare and implement Revenue Improvement Action Plan	Drobo						8,000.00			X	MA	MPCU Plng Unit
Economic Development	Finance and Revenue Mobilization	3. Construct a Model Market to achieve the 24 –Hour Economy Policy	Drobo/Japekrom					4,895,166.93	-	-	X		MA	MoF, MLGRD, MoTI
Economic Development	Industries and industrial development	4. Train women groups on alternative livelihoods such as Soap making, beads making, gari processing, mushroom production and etc	Drobo					40,000.00	-	80,000.00		X	BAC MA	MoF, NBSSI
Economic Development	Tourism Development	5. Undertake baseline assessment on the possible development of Tromoase waterfalls	Tromoase, near Agyemankrom (Around Kofiko)					-	10,000.00	-	X		MA	GTA MoT
Economic Development	Agricultural Development	6. Establish 3 No Climate Change Mitigation Intervention (CCMI) plantation farms.	Kofiko, Gonasua, and Katakryiekrom					1,500,000.00				X	Depat. of Agric.	GPSNP MA
Economic Development	Agricultural Development	7. Complete Construction of 1 No Irrigation facility to support dry season farming	Asare/Mempeasem					1,000,000.00				X	Depat. of Agric.	GPSNP MA
Economic Development	Agricultural Development	8. Monitor Pest and Disease on crops quarterly	Municipal wide					10,000.00	4,000.00	-		X	Depat. of Agric.	MA MoFA MAG
Economic Development	Agricultural Development	9. Expand farmer access to Extension services	Municipal wide					8,000.00	6,000.00	-		X	Depat. of Agric.	MA MoFA MAG

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2025)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
Social Services Delivery	Education Management	10. Provide 3,000 pieces of dual desks to schools	Municipal Wide					1,958,066.78				X		MA GES	MoE MLGRD
Social Services Delivery	Education Management	11. Construct 1No. 3 Unit Classroom Block with ancillary facilities	Kofiko					550,000.00				X		MA	MLGDRD
Social Services Delivery	Education Management	12. Complete renovation of 1 No. 3 Unit Classroom Blocks	Zezezra					35,076.67					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	13. Construct 1 No. KG Block	Anunguano					550,000.00				X		MA	MLGDRD
Social Services Delivery	Education Management	14. Complete payment of the construction of 1 No. 3 Unit Classroom Block	Katakyyiekrom					150,000.00					X	MA	DACF Sec.
Social Services Delivery	Education Management	15. Complete payment of the construction of 1 No. 6 Unit Classroom Block	Drobo Demonstration					149,484.73					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	16. Complete construction of 2 No. 2 Unit Classroom Block	Japekrom Methodist Sch. Dodosuo Methodist.					300,000.00					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	17. Renovate 2 No. 2 Unit Classroom Blocks	Jenjemireja and Konfourkrom					300,000.00				X		MA	MLGDRD
Social Services Delivery	Education Management	18. Construct 1 No. Dormitory Block at Gonasua TVET	Gonasua					3,000,000.00				X		MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	19. Construct Office building for Dwenem SHS	Dwenem					200,000.00				X		MA	GES
Social Services Delivery	Education Management	20. Complete construction of 1 No. 3 Unit classroom block	Adamsu					204,480.37					X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	21. Construct 1 No 6 Unit Classroom Block with furnishing, toilet facilities for males and females	Famkwa					858,066.77				X		MA WD	MoE GES MLGRD

Social Services Delivery	Education Management	22. Support 150 needy but brilliant students	Municipal Wide					100,000.00	80,000.00			X	MA WD	MoE GES MLGRD
Social Services Delivery	Education Management	23. Support the activities of the Education Directorate, ie "My First Day at School", Mock Exams, TLMs, Monitoring and Supervision, STME, Best Teachers Award, etc.	Drobo						40,000.00			X	GES	MA MoE
Social Services Delivery	Health Services	24. Complete Construction of 2 No. CHPS with 4-seater KVIP each for males and females and 2 No Boreholes	Kofiko and Anunguano					246,990.50				X	MA WD	GHS DHD MLGRD
Social Services Delivery	Health Services	25. Complete Payment of Construction of 1 No CHPS Compound	Atuna					62,520.28				X	MA WD	GHS DHD MLGRD
Social Services Delivery	Health Services	26. Construct 2 No. CHPS Compounds	Bodaa and Komfourkrom					1,058,066.77			X		MA WD	GHS MHD MLGRD
Social Services Delivery	Health Services	27. Complete Construction of Babianiha Health Center	Babianiha							100,000.00		X	MHD	JICA
Social Services Delivery	Health Services	28. Complete construction of 2No. CHPS Compound	Kwasibuokrom, Taiano No. 2					137,000.00				X	MA	Middle Belt DA
Social Services Delivery	Health Services	29. Furnish 2 No CHPS compounds	Kwasibuokrom and Japekrom					400,000.00			X		MA	GHS
Social Services Delivery	Health Services	30. Construct 1 No. bungalow for Dodosuo clinic.	Dodosuo					300,000.00			X		MA	GHS
Social Services Delivery	Health Services	31. Strengthen ANC and EPI Programmes to eliminate Maternal and Child Mortality.	Municipal wide						20,000.00			X	MHD	GHS MA
Social Services Delivery	Health Services	32. Promote Prevention of Mother To Child Transmission of HIV (MTCTHIV) in the various health facilities	Municipal wide						20,000.00			X	MHD	GHS MA GAC
Social Services Delivery	Health Services	33. Support National Health Education Programmes such as HIV/AIDS, TB, NID and Malaria reduction.	Municipal wide						16,000.00			X	MHD	GHS MA GAC

Social Services Delivery	Social Welfare and Community Development	34. Educate, Support and Monitor PWDs with startup capital to enter into a sustainable economic activity.	Municipal wide					100,000.00	10,000.00			X	SW/CD	MA MoGCSP MoF
Social Services Delivery	Social Welfare and Community Development	35. Sensitize, train and enroll 250 LEAP households comprising of 60% females into the Productive Inclusive (PI) Programme.	Katakyiekrom, Bodaa, Biama, Asare, Nyamefie, Asuogya, Jejemireja and Miremano					20,000.00			X		SW/CD BAC	MA GPSNP MLGDRD MoGCSP
Social Services Delivery	Social Welfare and Community Development	36. Sensitize 20 communities on the effect of child labour, child trafficking, teenage pregnancy, citizens' rights and children's responsibilities	Municipal wide					10,000.00	6,000.00			X	SW/CD	MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	37. Create Awareness and sensitize 20 No. communities on Gender-Based Violence and its related issues.	Municipal wide					20,000.00				X	Gender Desk Officer	MA
Social Services Delivery	Social Welfare and Community Development	38. Identify, rescue, and provide Support to abused children	Municipal wide					6,000.00	4,000.00			X	SW/CD	MA MoGCSP
Social Services Delivery	Social Welfare and Community Development	39. Liaise with Leap Secretariat to increase the Number of LEAP Beneficiaries	Drobo					4,000.00	6,000.00		X		SW/CD	MA LEAP Sec. MoF
Social Services Delivery	Social Welfare and Community Development	40. Freely register 150 PWD (100 females and 50 males) under NHIS	Municipal wide					20,000.00				X	NHIS	MA SW/CD MoGCSP
Social Services Delivery	Community Development	41. Complete Drilling and mechanization of 13 No. Boreholes	Komkomba settl. Buobunu, Komfourkrom, Babianiha, Sebreni and etc					201,723.35				X	MA WD	CWSA MEHO GWA
Social Services Delivery	Environmental Health and sanitation Services	42. Supply 10 No. skip containers	Drobo, Kwasi buokrom, Katakyiekrom, Japekrom					30,000.00			X		MA WD	MEHO Zoomlion Ghana Ltd
Social Services Delivery	Community Development	43. Drill 16 No. Boreholes mechanized with submersible pumps and overhead tanks or Handpumps	Drobo Police station, Mpuasu, Babianiha, Drobo SHS, Konsia,					1,958,066.77			X		MA WD	CWSA MEHO GWA

			Issakrom, Daah, Asare, Abuokrom, Miremano, Ampenkro, Baanafour, Kooyaakrom, Koodwor, Adiokor No 2 , Takukrom											
Social Services Delivery	Environmental Health and sanitation Services	44. Complete construction of 2 No. Public Toilet	Kwamesekrom and Nyamefie					201,398	229,903.37			X	MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	45. Provide support for National Sanitation Day activities	Drobo					180,000.00	20,000.00		X		MA WD	MEHO
Social Services Delivery	Environmental Health and sanitation Services	46. Procure Sanitary items for office use	Drobo					80,000.00	20,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	47. Sensitize Communities on the need to construct household latrines	Municipal Wide						8,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	48. Organize medical screening for 2000 food/water vendors	Municipal Wide						15,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	49. Evacuate refuse to final disposal site	Municipal Wide					40,000.00	20,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	50. Sanitation management at Markets, Meat Shops and Slaughterhouses	Municipal Wide					100,000.00				X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	51. Manage (Pushing, leveling, disinfection and creation of fire belt) the final disposal site	Faaman					120,000.00	60,000.00			X	MEHO	MA
Social Services Delivery	Environmental Health and sanitation Services	52. Acquire and Develop Final Solid and Liquid waste disposal site	Faaman					180,000.00			X		MEHO	MA

Social Services Delivery	Environmental Health and sanitation Services	53. Dislodgement of Septic Tank	Drobo, Japekrom, OLP SHS					100,000.00				X	MA WD	MEHO
Social Services Delivery	Community Development	54. Complete construction of 1No. Community Centre	Faaman					305,000.00				X	MA	Middle Belt DA
Social Services Delivery	Community Development	55. Construct 1 No. community durbar ground	Faaman					300,000.00			X		MA	RCC TAs

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2025)				Cost			Programme Status		Implementing Institution/Department		
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.	
Environmental and Sanitation management	Natural resource management	56. Educate farmers on the need to plant cover crops and legumes as a form of biodiversity conservation	Municipal wide						8,000.00			X		Agric. Dept	MA Forestry MLNR
Environmental and Sanitation management	Natural resource management	57. Plant 2000 economic trees in communities as a form of strengthening the Green Ghana Campaign programme.	Municipal wide					16,000.00	6,000.00			X		MA	P&G Agric. Dept PPD Forestry
Environmental and Sanitation management	Natural resource management	58. Organize communities' sensitization on the effects of climate change.	Municipal wide					6,000.00	6,000.00			X		NADMO	Agric. Dept MA
Infrastructural delivery and management	Urban Roads and Transport services	59. Rehabilitate 5.5km length of Miremano to Berekum Feeder Road	Miremano							850,000.00		X		JSMA	GPSP2 MLGDRD
Infrastructural delivery and management	Urban Roads and Transport services	60. Rehabilitate 5.2km length of Miremano to Berekum Koraso Feeder Road	Miremano							1,467,430.43	X			JSMA	GPSP2 MLGDRD
Infrastructural delivery and management	Urban Roads and Transport services	61. Rehabilitate 5.0km length of Yaamansa to Bredi Feeder Road	Yaamansa							1,998,306.80	X			JSMA	GPSP2 MLGDRD
Infrastructural delivery and management	Urban Roads and Transport services	62. Reshape and maintain 40 km length of feeder roads	Drobo-Kwamesekrom, Drobo-Miremanot, Faaman-Tekesse etc					600,000.00	80,000.00		X			WD	MA Feeder Roads

Infrastructural delivery and management	Urban Roads and Transport services	63. Organize two meetings with GPRTU on adhering road safety protocols	Drobo					10,000.00			X	MA	GPRTU
Infrastructural delivery and management	Urban Roads and Transport services	64. Maintain streetlights	Municipal wide					50,000.00	20,000.00		X	MA	WD
Infrastructural delivery and management	Infrastructure Development	65. Liaise with telecommunication network providers (MTN, Telecel, and Airtel/TIGO) to extend networks to needy communities	Zezera and Miremano environs					10,000.00	10,000.00			MA	MoC Vodafone MTN Airtel/TOGO GIPEC
Infrastructural delivery and management	Physical and Spatial Planning	66. Continue implementation of Street Naming and Property Addressing System programme	Municipal wide					30,000.00	8,000.00		X	PPD	MA MLGRD RCC
Infrastructural delivery and management	Physical and Spatial Planning	67. Organize 12 No. spatial planning committee meeting	Drobo					20,000.00	16,000.00		X	PPD	MA
Infrastructural delivery and management	Physical and Spatial Planning	68. Sensitize the public on land use planning and building regulation policies.	Municipal wide						8,000.00		X	PPD	NADMO

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2025)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Management and Administration	General Administration	69. Resource the substructures to function well	Municipal wide					80,000.00				X	MA	MLGRD RCC SW/CD
Management and Administration	General Administration	70. Organize quarterly town hall meetings and MCE's engagement with communities	Drobo					40,000.00	14,000.00			X	CA	MA RCC Media TAs
Management and Administration	General Administration	71. Support self-help projects	Municipal wide					100,000.00				X	MA	TAs WD MLGRD
Management and Administration	General Administration	72. Organize mandatory MA meetings (EXECO, MPCU, MUSEC, PRCC etc)	Drobo					25,000.00	20,000.00			X	MA	RCC NDPC MLGRD
Management and Administration	Planning, Budgeting,	73. Prepare and implement 2026 AAP, Composite Budget, APR, Procurement	Drobo					20,000.00	10,000.00			X	MPCU	NDPC RCC MoF

	Monitoring and Evaluation	Plan, Risk Register and all other Plans																MLGRD
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	74. Provision for the Preparation of 2026-2029 MTDP and Disaster Preparedness Action Plan	Drobo					100,000.00				X			MPCU			NDPC RCC MLGRD
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	75. Provision for Participatory Monitoring and Evaluation (PM&E) of projects and Programmes	Municipal Wide					20,000.00	20,000.00				X		MPCU			RCC NDPC
Management and Administration	General Administration	76. Build the capacity of MA staff for efficient performance	Drobo					50,000.00					X		HR Unit			MA RCC MLGRD
Management and Administration	General Administration	77. Provision of adequate logistics, consumables, materials and stationery for efficient performance of MA	Drobo					60,000.00	20,000.00				X		MA			MPCU Procur. Unit
Management and Administration	General Administration	78. Provision for Renovations of MA office and Bungalows and fencing of MCE, MCD and MHD residences	Drobo					80,000.00	20,000.00				X		WD			MA
Management and Administration	General Administration	79. Provision for rehabilitation of office vehicles, machinery and plant.	Drobo					10,000.00	25,000.00				X		WD			MA
Management and Administration	General Administration	80. Complete Rehabilitation, expansion and completion of the 3-storey office complex for the MA.	Drobo					6,000,000.00					X		MA			DACF Sec. MLGRD RCC MoF
Management and Administration	General Administration	81. Complete construction of 1 No. Semi-detached MA bungalow	Drobo					80,000.00					X		MA			WD TAs
Management and Administration	General Administration	82. Organize National Day celebrations such as Independence Day, Senior Citizens Day and Farmers Day	Drobo					50,000.00	30,000.00				X		MA			RCC TAs
Management and Administration	General Administration	83. Provision for consultancy services	Drobo					30,000.00					X		MA			MPCU WD
Management and Administration	Legislative Oversight	84. Complete construction of 1No. Police Station with accommodation	Adamsu					245,000.00				X			MA			GPS TAs MLGRD
Management and Administration	General Administration	85. Rehabilitation of the Fire Service Station	Japekrom					150,000.00					X		MA			GNFS

Management and Administration	General Administration	86. Renovation of proposed office for DVLA	Japekrom					150,000.00				X	MA	Works Dep.
Management and Administration	Legislative Oversight	87. Resource the security personnel to combat crime	Municipal wide					10,000.00	8,000.00			X	MA	GPS TAs MLGRD
Management and Administration	General Administration	88. Provision for all Protocol services including Traditional Authorities and Festivals	Municipal Wide					50,000.00	20,000.00			X	MA	Management

DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND RESPONSE

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame (2025)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
Environmental and Sanitation management	Disaster prevention and Management	89. Provide relief items for NADMO to manage disaster situation	Drobo					800,000.00	40,000.00		X		NADMO MA	GNFS MLGRD TAs
Environmental and Sanitation management	Disaster prevention and Management	90. Resource NADMO to undertake regular monitoring	Drobo					7,000.00	7,000.00			X	NADMO	MA TAs
Environmental and Sanitation management	Disaster prevention and Management	91. Collaborate with GNFS, Agric. and NADMO to educate the public on the impact of bush fires on climate change	Municipal wide					10,000.00	5,000.00			X	NADMO	Agric Dept. GNFS MA